COVID catch up premium - Vale of York Academy

School name:	Vale of York Academy					
Academic year:	2020/2021					
Total number of pupils on roll:	623					
Total catch-up budget:	£49280	First instalment:	£11700	Second instalment:		Third instalment:	
Date of review:	Termly, 2020/2021					

Teaching and whole-school strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead
Develop a remote learning model which is accessible to all pupils in the event of isolation/lockdown. Purchase of 64 Chromebooks	Enable all pupils to have access to remote learning.	Engagement in the remote learning provision resulting improved progress	£16000	MH
		Total spend:	£16000	

Targeted support

Action	Intended outcome	Estimated impact	Cost	Staff lead

One-to-tuition costs estimated at £17500 excl. on costs (15 hours per week, £25 per hour for 30 weeks)	Provide targeted support in English and Maths for students who have lost ground during lockdown period.	Improved progress in English and Maths	£17500	JG/MP/AM
		Total spend:	£17500	

Wider strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead
Increased expenditure on day-to-day resources due to fixed teaching spaces and limited sharing of equipment (£2500)	Ensure that H & S measures are in place and the Risk Assessment is adhered to	Risk of infection and/or transmission is reduced	£2500	TA
Additional lunchtime supervision required due increase in number of sittings (Lunchtime supervisor x 2)	Three split lunches are introduced to maintain 'bubbles'	Effective supervision ensures good behavior and suitable levels of supervision	£10364 excl. on costs	SS
		Total spend:	£12864	

Last updated: